

Engineering/Architecture Firm Job Estimates vs. Actuals Detail for Bowden Boutiques All Transactions

	Est. Cost	Act. Cost	(\$ Diff.	Est. Revenue	Act. Revenue	(\$ Diff.
Service						
Civil Engineering						
Coordination	0.00	467.26	467.26	0.00	0.00	0.00
Drafting	0.00	311.50	311.50	0.00	0.00	0.00
Engineering	0.00	223.01	223.01	0.00	0.00	0.00
Field Visits	0.00	400.00	400.00	0.00	0.00	0.00
Lay out	0.00	223.01	223.01	0.00	0.00	0.00
Meetings	0.00	867.26	867.26	0.00	0.00	0.00
Research	0.00	344.66	344.66	0.00	0.00	0.00
Civil Engineering - Other	500.00	0.00	-500.00	1,500.00	1,500.00	0.00
Total Civil Engineering	500.00	2,836.70	2,336.70	1,500.00	1,500.00	0.00
Design						
Coordination	0.00	1,043.29	1,043.29	0.00	0.00	0.00
Drafting	0.00	300.00	300.00	0.00	0.00	0.00
Meetings	0.00	1,343.29	1,343.29	0.00	0.00	0.00
Research	0.00	543.29	543.29	0.00	0.00	0.00
Design - Other	2,500.00	0.00	-2,500.00	7,500.00	7,500.00	0.00
Total Design	2,500.00	3,229.87	729.87	7,500.00	7,500.00	0.00
Reimbursable Expenses						
Blue Printing	0.00	860.00	860.00	0.00	0.00	0.00
Mileage	0.00	32.40	32.40	0.00	0.00	0.00
Overnight Mail	0.00	29.00	29.00	0.00	0.00	0.00
Total Reimbursable Expenses	0.00	921.40	921.40	0.00	0.00	0.00
Structural Engineering						
Coordination	0.00	1,043.29	1,043.29	0.00	0.00	0.00
Drafting	0.00	350.00	350.00	0.00	0.00	0.00
Engineering	0.00	400.00	400.00	0.00	0.00	0.00
Lay out	0.00	304.10	304.10	0.00	0.00	0.00
Research	0.00	223.02	223.02	0.00	0.00	0.00
Structural Engineering - Other	500.00	0.00	-500.00	1,500.00	1,500.00	0.00
Total Structural Engineering	500.00	2,320.41	1,820.41	1,500.00	1,500.00	0.00
Structural Observation						
Coordination	0.00	1,367.59	1,367.59	0.00	0.00	0.00
Field Visits	0.00	801.42	801.42	0.00	0.00	0.00
Total Structural Observation	0.00	2,169.01	2,169.01	0.00	0.00	0.00
Surveying						
Coordination	0.00	243.29	243.29	0.00	0.00	0.00
Drafting	0.00	243.29	243.29	0.00	0.00	0.00
Lay out	0.00	800.00	800.00	0.00	0.00	0.00
Meetings	0.00	800.00	800.00	0.00	0.00	0.00
Research	0.00	0.00	0.00	0.00	0.00	0.00
Total Surveying	0.00	2,086.58	2,086.58	0.00	0.00	0.00

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Engineering/Architecture Firm
Job Estimates vs. Actuals Detail for Bowden Boutiques
All Transactions

	<u>Est. Cost</u>	<u>Act. Cost</u>	<u>(\$)</u> Diff.	<u>Est. Revenue</u>	<u>Act. Revenue</u>	<u>(\$)</u> Diff.
Unbillable Time						
Client Contract	0.00	600.00	600.00	0.00	0.00	0.00
Proposal Dev	0.00	200.00	200.00	0.00	0.00	0.00
Total Unbillable Time	<u>0.00</u>	<u>800.00</u>	<u>800.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
Upfront Deposit	0.00	0.00	0.00	0.00	0.00	0.00
Total Service	<u>3,500.00</u>	<u>14,363.97</u>	<u>10,863.97</u>	<u>10,500.00</u>	<u>10,500.00</u>	<u>0.00</u>
TOTAL	<u>3,500.00</u>	<u>14,363.97</u>	<u>10,863.97</u>	<u>10,500.00</u>	<u>10,500.00</u>	<u>0.00</u>

Engineering/Architecture Firm
Job Estimates vs. Actuals Detail for National Burger
All Transactions

	Est. Cost	Act. Cost	(\$ Diff.	Est. Revenue	Act. Revenue	(\$ Diff.
Service						
Civil Engineering						
Coordination	0.00	567.62	567.62	0.00	0.00	0.00
Drafting	0.00	834.51	834.51	0.00	0.00	0.00
Engineering	0.00	753.45	753.45	0.00	0.00	0.00
Lay out	0.00	1,343.29	1,343.29	0.00	0.00	0.00
Meetings	0.00	160.82	160.82	0.00	0.00	0.00
Research	0.00	60.82	60.82	0.00	0.00	0.00
Civil Engineering - Other	500.00	0.00	-500.00	1,000.00	0.00	-1,000.00
Total Civil Engineering	500.00	3,720.51	3,220.51	1,000.00	0.00	-1,000.00
Design						
Coordination	0.00	1,243.29	1,243.29	0.00	0.00	0.00
Drafting	0.00	300.00	300.00	0.00	0.00	0.00
Field Visit	0.00	900.00	900.00	0.00	0.00	0.00
Lay out	0.00	1,286.57	1,286.57	0.00	0.00	0.00
Meetings	0.00	200.00	200.00	0.00	0.00	0.00
Research	0.00	200.71	200.71	0.00	0.00	0.00
Design - Other	5,000.00	0.00	-5,000.00	10,000.00	10,000.00	0.00
Total Design	5,000.00	4,130.57	-869.43	10,000.00	10,000.00	0.00
Reimbursable Expenses						
Blue Printing	100.00	180.00	80.00	130.00	0.00	-130.00
Mileage	0.00	44.28	44.28	0.00	0.00	0.00
Overnight Mail	0.00	54.00	54.00	0.00	0.00	0.00
Printing	500.00	0.00	-500.00	1,040.00	0.00	-1,040.00
Total Reimbursable Expenses	600.00	278.28	-321.72	1,170.00	0.00	-1,170.00
Structural Engineering						
Coordination	0.00	635.22	635.22	0.00	0.00	0.00
Drafting	0.00	367.62	367.62	0.00	0.00	0.00
Engineering	0.00	933.81	933.81	0.00	0.00	0.00
Field Visits	0.00	66.90	66.90	0.00	0.00	0.00
Lay out	0.00	900.71	900.71	0.00	0.00	0.00
Meetings	0.00	466.90	466.90	0.00	0.00	0.00
Research	0.00	200.71	200.71	0.00	0.00	0.00
Structural Engineering - Other	500.00	0.00	-500.00	800.00	0.00	-800.00
Total Structural Engineering	500.00	3,571.87	3,071.87	800.00	0.00	-800.00
Structural Observation						
Coordination	0.00	1,443.29	1,443.29	0.00	0.00	0.00
Field Visits	0.00	886.52	886.52	0.00	0.00	0.00
Total Structural Observation	0.00	2,329.81	2,329.81	0.00	0.00	0.00

**Engineering/Architecture Firm
Job Estimates vs. Actuals Detail for National Burger
All Transactions**

	<u>Est. Cost</u>	<u>Act. Cost</u>	<u>(\$)</u> Diff.	<u>Est. Revenue</u>	<u>Act. Revenue</u>	<u>(\$)</u> Diff.
Surveying						
Coordation	0.00	743.29	743.29	0.00	0.00	0.00
Drafting	0.00	1,043.29	1,043.29	0.00	0.00	0.00
Field Visits	0.00	60.82	60.82	0.00	0.00	0.00
Lay out	0.00	582.46	582.46	0.00	0.00	0.00
Meetings	0.00	843.29	843.29	0.00	0.00	0.00
Research	0.00	964.92	964.92	0.00	0.00	0.00
Surveying - Other	350.00	0.00	-350.00	850.00	0.00	-850.00
Total Surveying	<u>350.00</u>	<u>4,238.07</u>	<u>3,888.07</u>	<u>850.00</u>	<u>0.00</u>	<u>-850.00</u>
Unbillable Time						
Client Contract	0.00	1,000.00	1,000.00	0.00	0.00	0.00
Proposal Dev	0.00	200.00	200.00	0.00	0.00	0.00
Total Unbillable Time	<u>0.00</u>	<u>1,200.00</u>	<u>1,200.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
Upfront Deposit	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
Total Service	<u>6,950.00</u>	<u>19,469.11</u>	<u>12,519.11</u>	<u>13,820.00</u>	<u>10,000.00</u>	<u>-3,820.00</u>
TOTAL	<u><u>6,950.00</u></u>	<u><u>19,469.11</u></u>	<u><u>12,519.11</u></u>	<u><u>13,820.00</u></u>	<u><u>10,000.00</u></u>	<u><u>-3,820.00</u></u>

Engineering/Architecture Firm Job Estimates vs. Actuals Detail for Tingey Yogurts All Transactions

	Est. Cost	Act. Cost	(\$) Diff.	Est. Revenue	Act. Revenue	(\$) Diff.
Service						
Civil Engineering						
Engineering	1,250.00	0.00	-1,250.00	1,750.00	0.00	-1,750.00
Field Visits	250.00	0.00	-250.00	350.00	0.00	-350.00
Total Civil Engineering	1,500.00	0.00	-1,500.00	2,100.00	0.00	-2,100.00
Design						
Drafting	200.00	0.00	-200.00	350.00	0.00	-350.00
Total Design	200.00	0.00	-200.00	350.00	0.00	-350.00
Total Service	1,700.00	0.00	-1,700.00	2,450.00	0.00	-2,450.00
TOTAL	1,700.00	0.00	-1,700.00	2,450.00	0.00	-2,450.00